City of Chico
Personnel Allocation Worksheets (PAWs)
FY 2009-10 Actual Distribution

Home Dept	Employee PCN	Fund	Dept	Actual Distribution (thru 12/31/09)		
510	510OFFA301	001	515	1.94%	$	1,263.49
510	510OFFA301	352	000	3.23%	$	2,105.79
510	510OFFA301	400	000	0.08%	$	52.63
510	510OFFA301	850	000	3.23%	$	2,105.79
510	510OFFA301	862	510	68.43%	$	44,572.00
510	510OFFA301	863	510	23.09%	$	15,038.68
	510OFFA301 Total			**100.00%**	**$**	**65,138**
510	510ADAN201	001	515	6.24%	$	5,800.38
510	510ADAN201	352	000	13.23%	$	12,287.62
510	510ADAN201	400	000	0.90%	$	839.56
510	510ADAN201	850	000	30.81%	$	28,620.15
510	510ADAN201	862	510	29.91%	$	27,780.59
510	510ADAN201	863	510	18.90%	$	17,553.65
	510ADAN201 Total			**100.00%**	**$**	**92,882**
510	510ADAST01	352	000	9.80%	$	7,620.21
510	510ADAST01	372	000	2.07%	$	1,610.25
510	510ADAST01	400	000	2.65%	$	2,063.84
510	510ADAST01	850	000	5.89%	$	4,581.20
510	510ADAST01	862	510	55.25%	$	42,977.18
510	510ADAST01	863	510	24.34%	$	18,937.16
	510ADAST01 Total			**100.00%**	**$**	**77,790**
510	510ASCPL04	330	000	0.11%		
510	510ASCPL04	850	000	70.85%	$	65,515.33
510	510ASCPL04	862	510	20.60%	$	19,048.78
510	510ASCPL04	863	510	8.44%	$	7,804.38
	510ASCPL04 Total			**100.00%**	**$**	**92,471**
510	510ASCPL02	352	000	6.39%	$	7,476
510	510ASCPL02	400	000	3.34%	$	3,913
510	510ASCPL02	850	000	32.55%	$	38,078
510	510ASCPL02	856	000	3.17%	$	3,703
510	510ASCPL02	862	510	49.21%	$	57,572
510	510ASCPL02	863	510	5.34%	$	6,253
	510ASCPL02 Total			**100.00%**	**$**	**116,995**
510	510ASCPL03	352	000	9.41%	$	10,779
510	510ASCPL03	850	000	9.41%	$	10,779
510	510ASCPL03	862	510	43.73%	$	50,105
510	510ASCPL03	863	510	37.46%	$	42,919
	510ASCPL03 Total			**100.00%**	**$**	**114,582**
510	510ASTPL02	352	000	7.94%	$	6,107
510	510ASTPL02	400	000	16.40%	$	12,613
510	510ASTPL02	850	000	23.03%	$	17,709
510	510ASTPL02	856	000	3.97%	$	3,053
510	510ASTPL02	862	510	10.87%	$	8,361
510	510ASTPL02	863	510	37.78%	$	29,054
	510ASTPL02 Total			**100.00%**	**$**	**76,897**

Home Dept	Employee PCN	. Fund	. Dept	Actual Distribution (thru 12/31/09)		
510	510SRPLN02	330	000	5.70%	$	7,579
510	510SRPLN02	352	000	11.60%	$	15,414
510	510SRPLN02	400	000	7.10%	$	9,438
510	510SRPLN02	850	000	36.48%	$	48,465
510	510SRPLN02	856	000	5.27%	$	6,996
510	510SRPLN02	862	510	33.46%	$	44,456
510	510SRPLN02	863	510	0.38%	$	510
	510SRPLN02 Total			**100.00%**	**$**	**132,859**
510	510SRPLN03	001	515	16.64%	$	17,644
510	510SRPLN03	372	000	3.47%	$	3,676
510	510SRPLN03	862	510	39.15%	$	41,510
510	510SRPLN03	863	510	40.75%	$	43,206
	510SRPLN03 Total			**100.00%**	**$**	**106,037**
510	510PRPLN02	352	000	5.37%	$	8,448
510	510PRPLN02	400	000	67.24%	$	105,774
510	510PRPLN02	850	000	21.48%	$	33,794
510	510PRPLN02	862	510	5.59%	$	8,786
510	510PRPLN02	863	510	0.32%	$	507
	510PRPLN02 Total			**100.00%**	**$**	**157,309**
510	510ASCPL01	400	000	48.37%	$	47,457
510	510ASCPL01	850	000	44.93%	$	44,083
510	510ASCPL01	862	510	2.71%	$	2,655
510	510ASCPL01	863	510	4.00%	$	3,927
	510ASCPL01 Total			**100.00%**	**$**	**98,123**
510	510IPLSD01	308	000	2.25%	$	4,111
510	510IPLSD01	352	000	5.99%	$	10,970
510	510IPLSD01	400	000	5.67%	$	10,377
510	510IPLSD01	862	510	75.64%	$	138,447
510	510IPLSD01	863	510	10.45%	$	19,123
	510IPLSD01 Total			**100.00%**	**$**	**183,028**

		FTE		$
308	000	0.02	$	4,111
352	000	0.73	$	81,207
372	000	0.06	$	5,286
850	000	2.79	$	293,731
856	000	0.12	$	13,753

Also budgeted in 308, 330, 352, 850, and 856 for Peterson's position, which is not included here.